

Gamicon 31 Gallium			Last updated: February 25-27, 2022 Cedar Rapids Marriott, 1200 Collins Rd, NE, Cedar Rapids, IA 52402								
Inflows					Outflows						
Memberships	Rate	Number	Budgeted	Actual Number	Actual	Guests	Rate	Number	Budgeted	Actual	Copper' Attnd
Previous Con	\$20	84	\$1,680		\$0.00	Guest of Honor (TBA)	\$1,900	1	\$1,900	\$0.00	52
Player PreReg	\$25	100	\$2,500		\$0.00						147
Player Weekend	\$30	130	\$3,900		\$0.00	Total Guests			\$1,900	\$0.00	180
Player Friday	\$20	10	\$200		\$0.00						10
Player Saturday	\$25	65	\$1,625		\$0.00	Site Fees	Rate	Number	Budgeted	Actual	65
Player Sunday	\$15	8	\$120		\$0.00	Cedar Rapids Marriott	\$7,500	1	\$7,500	\$0.00	8
Judge PreReg	\$20	36	\$720		\$0.00	Extra Table Rental	\$1,300	1	\$1,300	\$0.00	36
Judge Weekend	\$25	8	\$200		\$0.00	Other Expenses	Rate	Number	Budgeted	Actual	8
Sponsor	\$60	40	\$2,400		\$0.00	Website Hosting	\$50	1	\$50	\$0.00	52
Dealer	\$20	20	\$400		\$0.00	Pre-reg Mailing	\$300	1	\$300	\$0.00	32
Non Player Character (NPC)	\$10	14	\$140		\$0.00	GM/Gamicon Lite Party	\$40	1	\$40	\$0.00	24
Guest & Other Comps	\$0	10	\$0		\$0.00	Uhaul	\$275	1	\$275	\$0.00	41
Total Attendance		525	\$13,885	0	\$0.00	Copies	\$125	1	\$125	\$0.00	655
<b>Advertising</b>	<b>Rate</b>	<b>Number</b>	<b>Budgeted</b>	<b>Actual Number</b>	<b>Actual</b>	Large Event Reimbursement	\$150	1	\$150	\$0.00	
Benefactor Sponsor	\$75	6	\$450	0	\$0.00	Sponsor Gifts (\$15/sponsor)	\$750	1	\$750	\$0.00	
Program Book Ads	\$40	9	\$360	0	\$0.00	Staff T-shirts (\$10/staff)	\$250	1	\$250	\$0.00	
Flyer Stuffing	\$10	3	\$30	0	\$0.00	Taxes 7%	\$1,300	1	\$1,300	\$0.00	
Coupon Sheet/ Map	\$10	5	\$50	0	\$0.00	Badges	\$125	1	\$125	\$0.00	
Total Advertising			\$890		\$0.00	Masks for Attendees	\$100	1	\$100	\$0.00	
<b>Misc.</b>	<b>Rate</b>	<b>Number</b>	<b>Budgeted</b>		<b>Actual</b>	Program Books	\$850	1	\$850	\$0.00	
Dealer Tables	\$30	31	\$930	0	\$0.00	Office Supplies	\$125	1	\$125	\$0.00	
10% of Auction Proceeds	\$1	300	\$300	0	\$0.00	Square Fees	\$225	1	\$225	\$0.00	
Cash box in/out	\$1,308	1	\$1,308	0	\$0.00	Security	\$300	1	\$300	\$0.00	
T-shirts/ Badge Wallets	\$4	30	\$120	0	\$0.00	Cash box in/out	\$1,308	1	\$1,308	\$0.00	
Electricity	\$25	0	\$0	0	\$0.00	Advertising/Conbucks/Room Parties	\$400	1	\$400	\$0.00	
Total Misc.			\$2,658		\$0.00	Total Other Expenses			\$6,673	\$0.00	
						Misc. Expenses	\$0	1	\$0	\$0.00	
<b>Total Inflows</b>			<b>\$17,433</b>		<b>\$0.00</b>	<b>Total Outflows</b>			<b>\$17,373</b>	<b>\$0</b>	
<b>Total Profit</b>	=		<b>\$60</b>			<b>Actual Profit</b>	=	<b>\$0.00</b>			
Gamicon 31 Gallium Con Com will be: Tim Rudzianski, Sean Howard and Amanda Bowersox											